

Gaston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	2,901,691	2,661,535	240,156	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	48,097,421	48,097,421	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	364,443	0	273,332	91,111	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	50,028	0	37,521	12,507	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	34,530	0	34,530	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	707,300	456,916	125,192	125,192	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,820	5,410	2,705	2,705	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	406,273	262,452	71,911	71,910	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	106,887	69,048	18,919	18,919	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	258,751	0	129,376	129,375	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	474,319	474,319	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	358,449	358,449	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	543	543	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	87,966	87,966	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	4,415,751	0	2,207,875	2,207,875	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	67,408	0	33,704	33,704	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	7,206,648	5,585,152	1,621,496	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	65,551,628	58,059,211	4,799,118	2,693,299	88.57%	7.32%	4.11%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	75,996	75,996	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,051,572	1,025,786	0	1,025,786	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	38,808	38,808	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	89,105	44,553	0	44,553	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	32,684	16,342	0	16,342	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	121,768	0	121,768	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	86,724	0	0	86,724	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	297,423	297,423	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	4,086,892	2,043,446	0	2,043,446	50.00%	0.00%	50.00%
33 Medicaid Expansion	79,412	39,706	39,706	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	6,960,385	3,582,060	161,474	3,216,851	51.46%	2.32%	46.22%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	765,431	511,145	62,928	191,358	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	125,856	94,392	0	31,464	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	67,025	53,620	13,405	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	839,304	419,652	209,826	209,826	50.00%	25.00%	25.00%
38 Child Protective Services - State	46,514	0	46,514	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	57,804	43,353	14,451	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	17,159	12,869	0	4,290	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	100,000	50,000	50,000	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	265,255	265,255	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	681,474	340,737	0	340,737	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	27,126	20,345	0	6,781	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	37,788	18,894	0	18,894	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	1,444	1,083	0	361	75.00%	0.00%	25.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	2,305,090	1,429,156	0	875,934	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	282,394	282,394	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	17,650	8,825	0	8,825	50.00%	0.00%	50.00%
54 Work First County Block Grant	5,693,551	2,855,800	0	2,837,751	50.16%	0.00%	49.84%
55 Work First Functional Assessment	12,600	12,600	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	30,275	30,275	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	111,609	97,658	0	13,951	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	127,107	60,339	50,880	15,888	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	139,688	69,844	34,922	34,922	50.00%	25.00%	25.00%
60 Adult Protective Services - State	54,632	0	54,632	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	47,525	23,763	19,010	4,753	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	11,854,300	6,701,998	556,568	4,595,734	56.54%	4.70%	38.77%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	84,366,313	68,343,269	5,517,160	10,505,884	81.01%	6.54%	12.45%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.